## Japan's ODA: Rolling Plan for the Kingdom of Bhutan

[Diplomatic Consideration, etc.] • Japan continuously supports social and economic development of the Royal Government of Bhutan based on the historical relations of the two countries and Bhutanese development policy and successful democratic transition in spite of the topographical and other developmental constraints. • Japan's ODA primarily focuses on poverty reduction which is one of the main developmental targets of the Royal Government of Bhutan, respecting its principle of Gross National Happiness (GNH).

[Priority Area]	Agriculture and Rural	Development												
[Development Issue]	mechanization are slow developing the central due to the slow develo	v. The mentioned subjects entail many obstacles and urge and eastern areas where nearly 40% of the total populatit ment of agriculture compared to the western area. Topog which causes the high labor input per agricultural plot. The	y research development, technical transfer and agricultural ently require human resource development. Bhutan concentrates on n lives but the farmers' income and their standard of living are low graphical constraints delay the implementation of mechanized shortage of farmers is becoming serious as the young work force	v Japan will continuously provide support for development and expansion of agricultural technology through Technical Cooperation Projects and Volunteer Programs in the central and eastern regions. Japan will also assist human resource										
							Sche	edule			Assistance			
	Program	Program Summary	Project	Scheme	Before JFY 2010	JFY 2011	JFY 2012	JFY 2013	JFY 2014	JFY 2015	Amount (100 Million Yen)	Note		
		In the central and eastern regions, there has not been any comprehensive agricultural development	Horticulture Research and Development	[TCP]										
		programes; therefore, providing assisitance in these regions corresponds to the Royal Government of	Japan Overseas Cooperation Volunteers (2 person)	[JOCV]										
	Agriculture Research	Bhutan's policies which aim at reduced regional gaps and balanced development. It also contributes to improve the life of farmers who are mainly poor and live in rural areas. This programe includes technical support through Technical Cooperation Projects and Volunteer Programs.	Senior Volunteers (4 persons)	[SV]										
Agriculture Modernization	and Expansion Program		Rural Skills Development Project	[ML]	•						USD 1.99 million	ADB/JFPR		
		Mechanization is essential in agricultural development not only to increase production but also to reduce labor cost. The Royal Government of Bhutan anticipates new employment opportunities in rural communities through the dissemination of agricultural machinery. This program focuses on human resource development through Technical Cooperation Projects and Volunteer Programs in collaboration with equipment provision for Underprivileged Farmers.	Grant Aid for Underprivileged Farmers (KR2) 2010	[GA]	-		-				1.31			
			Strengthening of Farm Mechanization	[TCP]		L								
	Agriculture Mechanization Program		Non-Project Grant Aid	[NPGA]							2.00			
			Senior Volunteer (1 person)	[SV]										
[Development Issue]		access to markets are especially poor in the Central and I griculture development, and continual support is required	Eastern regions. There is a lack of machinery and equipment for rural in order to increase access to public goods and services.	machinery and equip costruction of bridges	ad exten ment ava through ice amon	ilable as Technic g these	well as o al Coope programs rs.	dispatchi ration Pr	ng volun ojects.	teers. Ja For deve	pan will also ass lopment and pov onstruction utilizi	nt of rural road construction ist development on designing and verty reduction in rural communities, ng counterpart funds under Grant		
	Program	Program Summary	Project	Scheme	Before JFY 2010	JFY 2011	JFY 2012	JFY 2013	JFY 2014	JFY 2015	Assistance Amount (100 Million Yen)	Note		
Agricultural		For improvement of self-sufficiency in food and income of the farmers, it is essential to extend farm roads to markets as well as to increase productivity through better efficiency. Japan	Road Improvement of Machinery and Equipment for Construction of Rural Agriculture Road Phase II	[GA]	2010	-					5.97			
Infrastructure Development			Technical Cooperation for Farm Roads Bridge Design and Implementation	[TCP]		_			_					
	Farm Road Extension Program	provides assistance for rural farm road development in remote areas. The counterpart funds of Grant Aid for	Training of the CMU Staff in the field of operation and maintenance of construction machinery and equipment	[CTR]										
		Underprivileged Farmers are also utilized for this purpose.	Senior Volunteer (1 person)	[SV]										
			Farm Roads to Support Poor Farmers' Livelihoods	[ML]	•						USD 3.0 million	ADB/JFPR		

[Priority Area]	Balanced Infrastructure	Development											
[Development Issue]	poverty reduction. Farn traditional life, which en inaccessible areas. Roa eastern and western re	cture, such as road, power, telecommunication is underd ners especially in inaccessible rural communities have be ided up creating gaps between cities and rural farm areas ad network directly contributes to an economic gap betwe gions. Undeveloped road network is a serious problem fo conditions of existing roads and bridges are poor with the	Bhutan. Japan has provided support for transportation network because there are few other donors and Japan's ODA has been greatly appreciated in Bhutan. Continued assistance incorporates a series of Grant Aid Projects and focuses on technical transfer in road construction and infrastructure management through Volunteer Programs, which promotes										
	Program	Program Summary	Project	Scheme	Before JFY 2010	JFY 2011	Sche JFY 2012	JFY 2013	JFY 2014	JFY 2015	Assistance Amount (100 Million Yen)	Note	
		The Government of Japan will continuously dispatch Volunteers to develop technical capacity as well as provide Grant Aid and Loan Aid Projects for basic infrastructure development. An efficient and safe road network prevents natural disasters and enables sustainability for the other development activities, including agriculture and social welfare.	Reconstruction of Bridge Phase III	[GA]	2010				_		24.94		
Road Network Development			Grassroots Human Security Grant Aid	[GGP]							0.09	Construction of bridge	
	Road Network Development Program		Senior Volunteer (1 person)	[SV]	-								
[Development Issue]	[Background] Bhutan has rich water s plan in place to develop electricity is exported. T electricity. Due to topog Bhutan set the goal to a Electrification is a prece education, agriculture a	Construction of Small Project which is the fi	apan has I-size Por irst yen-lo through v	wer Gene ban-finan various T	eration, t ced proje echnical	he Maste ect by th Coopera	er Plan S e Japane	tudy on I se Gove	Rural Electrificat ernment to Bhuta	ding Grant Aid Project for the ion, and the Rural Electrification In. Japan continuously supports rural Ian resource development and Loan			
							Sche	edule			Assistance	Note	
	Program	Program Summary	Project	Scheme	Before JFY 2010	JFY 2011	JFY 2012	JFY 2013	JFY 2014	JFY 2015	Amount (100 Million Yen)		
Improvement of Rural		This program is to improve the accessibility to electric power through developing and repairing power supply	Rural Electrification	[LA]							35.76		
Electrification		network in rural areas using grant loans. Japan also strives to human resource development in this field for	Rural Electrification (Phase 2)	[LA]							21.87		
	Expansion of Rural Electrification Program	stable supply of electricity via Technical Cooperation Projects. Japan thus contributes to 100% electrification	Improvement of Efficiency for the Rural Power Supply	[TCP]		_					1.40		
		by 2013 aimed at the 10th Five Year Plan.	Improvement of Efficiency for the Rural Power Supply (Phase2)	[TCP]		-							
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	[Pockground]			[ Japan's Assistance	Policyl												
[Development Issue]	Education, human resource development and health in social sector have been crucial in Bhutan. Though situations have improved in these field, there are still many challenges, including lack of basic educational facilities and teachers' capacity, especially in vocational				[Japan's Assistance Policy] The Government of Japan is implementing a Technical Cooperation Project for improving the vocational education system in order to support human resource development needed in the labor market in view of generating youth employment. Japan also consider the approaches to promoting the development of SMEs and to revitalizing the labor market.												
							Sche	edule			Assistance						
	Program	Program Summary	Project	Scheme	Before JFY 2010	JFY 2011	JFY 2012	JFY 2013	JFY 2014	JFY 2015	Amount (100 Million Yen)	Note					
luman Resource		According to the 2009 survey, the youth unemployment rate is extremely high. It is urgently required to cultivate	Strengthening of Quality of Vocational Education and Training Delivery	[TCP]				-			2.80						
evelopment and mployment	Human Resource	human resources to meet the needs of the labor market. Japan has mainly contributed to this area	Japan Overseas Cooperation Volunteers (4 persons)	[JOCV]													
Seneration	Development and Employment	through the dispatch of Senior Volunteers along with JOCV Volunteers. The Government of Japan will	Senior Volunteers (5 persons)	[SV]													
	Generation Program	expand its support utilizing Technical Cooperation and Grant Aid Projects in the future.															
[Development Issue]	[Background] Primary education was the priority in the past development plans in which significant progress was made. The high recognition of its importance is evident by the emphasis on education throughout the country. However, further challenges exist in accessibility to education and improvement of educational facilities as well as its quality.																
							Sche	edule		-	Assistance						
	Program	Program Summary	Project	Scheme	Before JFY 2010	JFY 2011	JFY 2012	JFY 2013	JFY 2014	JFY 2015	Amount (100 Million Yen)	Note					
	School Education Improvement Program	This program is to continue to strive for improvement in the quality of education through Volunteer Programs, mainly in the areas of physical education and mathematics and science education in coordination with the construction of a educational facilities in order to increase accessibility to secondary and higher education.	Construction Educational Facilities	[GA]							10.64	Community Empowerment Grant Aid					
chool Education			Japan Overseas Cooperation Volunteers (13 persons)	[JOCV]													
			Senior Volunteers (2 persons)	[SV]													
			Basic Education/Literacy, Income Security and Employment for Vulnerable People including Children and Women in Bhutan	[ML]	•						USD 2.24 million	UNTFHS (UNDP, UNFPA, UNIC WFP)					
			Upgrading Schools and Integrated Disaster Education Project	[ML]	•						USD 3.0 million	ADB/JFPR					
[Development Issue]	However, some indexe of manpower and lack Observatory). Bhutan In addition, although a	aims to introduce ambulance services throughout the cou	ty ratio (MMR) are comparatively high due to a shortage he MMR in 2005 was 440 (in 100,000 birth) (WHO Global Health ntry and the existing old ambulances in Bhutan need to be replaced. harmaceutical products and vaccines, Bhutan still has to rely on	well as equipment in and short-term Expe	Japan has the areas rts. Japan ment of a	of mate will con mbulanc	rnal and tinue to f es in ord	child hea ocus on er to imp	alth throu the tech rove acc	ugh Gran nical tran cesiblity t	t Aid Projects. V sfer through Vo o medical facilit	ateral cooperation with UNICEF as We have also dispatched Volunteers olunteer Programs. Japan also ies throughout the country. Japan w					
Improvement of Health Care System		Program Summary					Sche	edule			Assistance						
	Program		Project	Scheme	Before JFY 2010	JFY 2011	JFY 2012	JFY 2013	JFY 2014	JFY 2015	Amount (100 Million Yen)	Note					
		This program contributes to self-support on infectious disease control by providing technical support for health	Replacement of Ambulance	[GA]							1.61						
	Improvement of	personnel through technical cooperation projects. Japan also aims to improve health care services and	Expanded Program on Immunization	【TCP】							5.27						
	Improvement of Health Care System Program	develop human resources through sending volunteers.	Japan Overseas Cooperation Volunteers (10 persons)	[JOCV]													
	Program		Japan Overseas Cooperation Volunteer (1 person)	[SV]													

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[Priority Area]	Improvement of Gover	mment Functions												
[Development Issue]	parliamentary system.		e in 2008; however, it needs time to consolidate its newly adopted ral communities, decentralization is a critical factor for the	[Japan's Assistance Policy] Bhutan has a high expectation for Japanese assistance in the field of good governance. Japan will continue its assistance in this field to show Japan's initiatives. Japan assists to establish a human resource development system on strengthening local governance and decentralizing administration authority.										
							Sche	edule			Assistance Amount (100 Million Yen)			
Enhancement of Decentralization	Program	Program Summary	Project	Scheme	Before JFY 2010	JFY 2011	JFY 2012	JFY 2013	JFY 2014	JFY 2015		Note		
		The Government of Japan has supported capacity development in several prefectures (Dzongkhag)	Local Governance and Decentralization Phase III	[TCP]	-				_					
	Enhancement of Decentralization Program	through the Local Governance and Decentralization Project Phase I and Phase II. However, local officials and communities still need capacity development regarding the administration and creation of development plans. Japan will expand its cooperation into rural areas by the dispatch of Volunteers in collaboration with Technical Cooperation Projects.	Japan Overseas Cooperation Volunteers (2 persons)	[JOCV]			_							
			Training Programme for Young Leaders (1 course)	[TR]								Training Program for Young Leaders: Local Governance		
[Development Issue]	[Background] Along with democratization and decentralization, the importance of the mass media must be acknowledged. Media history in Bhutan, however, is short with limited infrastructure and human resources. This is especially true in broadcasting, where, due to the high cost of business investment and opment Issue] rapid progress in technologies, external support is required.					[Japan's Assistance Policy] The Government of Japan has contributed to the enhancement of TV broadcasting technologies for the Bhutan Broadcas d Service Corporation (BBS) through the dispatch of Volunteers and Experts, via Technical Cooperation Projects. Japan is continuously striving for the enhancement of news gathering capabilities through improving the capacity of program staff through Technical Cooperation Project.								
							Sche	edule			Assistance			
	Program	Program Summary	Project	Scheme	Before JFY 2010	JFY 2011	JFY 2012	JFY 2013	JFY 2014	JFY 2015	Amount (100 Million Yen)	Note		
		This program mainly supports technical areas through the dispatch of Volunteers and Experts as a part of	Capacity Development of Bhutan Broadcasting Service	[TCP]	-									
Improvement of		Balanced Infrastructure Development area. The Government of Japan recognizes that the mass media plays a significant role in strengthening the transition to democracy. Therefore, its program focuses on human	Japan Overseas Cooperation Volunteers (1 persons)	[JOCV]										
Information equity	Media Improvement													
		capacity development through Technical Cooperation Project, helping to reduce the information gap between												
		urban and rural areas throughout the country.												

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Other areas											
global warming, the na season, with road surf	tural environment can dramatically affect the lives of peop aces freezing and road closure due to heavy snow in wint	ble in Bhutan. Landslides and floods often occur during the rainy er. Bhutan was hit by Cyclone Aila in May 2009 resulting in damages	Japan has a wealth o welcomes cooperatio GLOFs. Japan also	of knowle on in this support t	area. The he restor	e Govern ation and	iment of a	Japan ha ement of	as alread	y initiated a tech	nnical research project to cope with
-						Sche	edule			Assistance	
Program	Program Summary	Project	Scheme	Before JFY 2010	JFY 2011	JFY 2012	JFY 2013	JFY 2014	JFY 2015	Amount (100 Million Yen)	Note
	Considering the increasing demand of assistance to the disaster management bureau and the advantages of	Study on GLOF in Bhutan Himalayas	[STC]							2.20	
	Japan that has a vast knowledge on natural disasters, R Japan provides assistance for research by technical D cooperation, Japan also provides assistance for	Restoration and Improvement of Vital Infrastructure for Cyclone	[GA]							10.19	
		Grassroots Human Security Grant Aid (3 projects)	[GGP]	-						0.24	River training works, Reconstructio of bridges, Fire fighting engines
						Sche	edule			Assistance	
Program	Program Summary	Project	Scheme	Before JFY 2010	JFY 2011	JFY 2012	JFY 2013	JFY 2014	JFY 2015	Amount (100 Million Yen)	Note
		Japan Overseas Cooperation Volunteers (6 persons)	[JOCV]		-			_			
		Senior Volunteers (2 persons)	[SV]		-			_			
		Solid Waste Management	[EXP]		-						
		Preparing the Rural Renewalble Energy Development	[ML]	•						0.9 Million USD	ADB - Japan Special Fund (JSF)
		Capacity Building of the National Environment Commission in Climate Change	[ML]	٠						0.7 Million USD	ADB - Japan Special Fund (JSF)
		Bhutan Green Power Development Project	[ML]	•						1.0 Million USD	ADB Asia Clean Energy Fund
	[Background] The natural environme global warming, the na season, with road surf to public infrastructure Program [Background]	[Background]     The natural environment of Bhutan is at risk. Located in active seismic zones an global warming, the natural environment can dramatically affect the lives of peop season, with road surfaces freezing and road closure due to heavy snow in wint to public infrastructure such as bridges and roads of which restoration works are     Program   Program Summary     Considering the increasing demand of assistance to the disaster management bureau and the advantages of Japan that has a vast knowledge on natural disasters, Japan provides assistance for research by technical cooperation. Japan also provides assistance for reconstruction of infrastructure damaged by the cyclone Ailia in May 2009.     [Background]	Background]     The natural environment of Bhutan is at risk. Located in active seismic zones and exposed to glacial lake outburst floods (GLOFs) accelerated by global warming, the natural environment of devironment can dramatically affect the lives of people in Bhutan. Landslides and floods often occur during the rainy season, with road surfaces freezing and road of usure due to heavy snow in winter. Bhutan was hit by Cyclone Alia in May 2009 resulting in damages to public infrastructure such as bridges and roads of which restoration works are not made much progress.     Program   Program Summary   Project     Gonsidering the increasing demand of assistance to the disaster management bureau and the advantages of Japan flat has a vast knowledge on natural disasters. Japan provides assistance for reconstruction of infrastructure damaged by the cyclone   Study on GLOF in Bhutan Himalayas     Restoration and Improvement of Vital Infrastructure for Cyclone Disaster   Graserods Human Security Grant Aid (3 projects)     [Background]   Program Summary   Project     [Background]   Image: Strate Str	Background]     Image: Construction of Bhutan is at risk. Located in active seismic zones and exposed to glacial lake outburst floods (GLOFs) accelerated by dapan has a wealth or beavy serve in winter. Bhutan was ht by Cyclone Alla in May 2009 resulting in damages to public infrastructure such as bridges and roads of which restoration works are not made much progress.     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Bhutan was hit by Cyclone Alia in May 2009 resulting in damages to public infrastructure such as bridges and roads of which restoration works are not made much progress. 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Scheme   Before Japan (GA)   Japan Line   Japan Line     Program   Program Summary   Restoration and inprovement of Vital Infrastructure for Cyclone Alia in May 2009.   IGGP]	Background] The natural environment of Bhutan is at risk. Located in active seismic zones and exposed to giacial lake outburst floods (GLOFs) accelerated by apan has a weath of knowledge and expense to public intrastructure such as bindges and roads of which restoration works are not made much progress.      [Japan's Assistance Policy] Japan has a weath of knowledge and expense to public intrastructure such as bindges and roads of which restoration works are not made much progress.      [Japan's Assistance Policy] Japan has a weath of knowledge and expense to public intrastructure such as bindges and roads of which restoration works are not made much progress.      [Japan's Assistance Policy] Japan has a weath of knowledge and expense to public intrastructure such as bindges and roads of which restoration works are not made much progress.      [Japan's Assistance Policy] Japan providing assistance for restoration and moreometric providing assistance for rescoration and the advantages teconstructure damaged by the cyclope Alls in May 2009.      [GAI]      [Japan's Assistance Policy] Japan provides assistance for rescoration and improvement of Vital Infrastructure for Cyclone Infrastructure for Cyclone Infrastructure damaged by the cyclope Alls in May 2009.      [Japan's Assistance Policy]      [Japan's Assistance Policy]     [Background]      [Japan's Assistance for rescoration and improvement of Vital Infrastructure for Cyclone Alls in May 2009.      [GAI]      [Japan's Assistance Policy]     [Background]      [Japan's Assistance Policy]      [Japan's Assistance Policy]      [Japan's Assist	Background] The natural environment of Bhutan is at risk, Located in active seismic zones and exposed to glacial lake outburst floods (GLOFs) accelerated by glach writing, but in natural environment can dramatically affect the lives of people in Bhutan. Landsides and floods often occur during the natural environment can dramatically affect the lives of people in Bhutan. Landsides and floods often occur during the increase cooperation in this area. The Government of Budit infrastructure such as bridges and noads of which restantiant works are not made much progress.     Line and the instructure cooperation and reprove provide assistance to the ground assistance to the disaster management bureau and the advantages of reconstruction of infrastructure damaged by the cyclone Alia in May 2006.     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Located in active seismic zones and exposed to glecial lake outburst floods (GLOPs) accelerated by season, with road suffaces fleeging and road close on the low in wither. Blutan usas hit by Cyclone Alla in May 2009 resulting in damages and unable infrastructure such as budges and toxols of the nocur during the rink season, with road suffaces fleeging and road close on which restoration works are not made much prograss.     Jumps and the absoration works are not made much prograss.       Program     Program Summary     Program Summary     Program Program Summary     Jers 2     J	Biological Biological and environment of Bhutan is at risk. Located in active seismic zones and exposed to glacial lake outburst floods (GLOFs) accelerate by being inspirate and individual and individual and inspirate and individual and inspirate and individual andividual andindividual and individual andividual and individual	Biologrand] The natural environment of Bhutan is at risk. Located in active selenic zones and exposed to glacial lake outputs flocks (GLOF) a coelenate by approximate invoronment of damadal wiles the lives of papple in Bhutan. Landbials and floods often occur during the anity populate infrastructure such as bridges and roads of which restoration works are not made much progress.     [Japan's Assistance Policy]     Japan     Japan

Legend: [PS] = Preparatory Survey, [DD] = Detailed Design, [TCP] = Technical Cooperation Project, [TCDP] = Technical Cooperation for Development Planning (and Development Study), [EXP] = Expert, [EQ] = Equipment, [CTR] = Country-focused Training, [TR] = Issue-based Training / Training Program for Young Leaders, [JOCV] = Japan Overseas Cooperation Volunteers, [TEXP] = Third-country Expert, [TTR] = Third-country Training, [STC] = Science and Technology Cooperation on Global Issues, [JPP] = JICA Partnership Program, [xx-TA] = Technical Assistance implemented by organizations other than MOFA and JICA, [GA] = Grant Aid (other than specific grant aid schemes listed below), [NPGA] = Non-Project Grant Aid, [GCGA] = Grant Aid (of Japanese NGO's Projects, [CGA] = Cultural Grant Aid, [GCGA] = Grant Aid (ODA Loan), [ML] = Multilateral Cooperation, Solid Line [-----] = Tentative Schedule